State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By: Robert Sertich Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS
Allocations for Local IIP Projects
Resolution: FP-02-12

CTC Meeting: July 18, 2002

Agenda Item: 2.5b.(7)

Original Signed By: ROBERT L. GARCIA Chief Financial Officer July 1, 2002

FINANCIAL ADJUSTMENT FROM LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) ON THE STATE HIGHWAY SYSTEM

RESOLUTION FP-02-12

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that the November 2001 allocation of \$19,069,000 [Item #2.5c.(2)] for PS&E (design) is corrected to show the allocation is for construction. This allocation is from the Budget Act of 2001, Items 2660-301-0042 and 2660-301-0890 for one (1) State Transportation Improvement (IIP) project for the Alameda Corridor Transportation Authority in Los Angeles County.

SUMMARY AND CONCLUSIONS

The Department and the Alameda Corridor Transportation Authority have executed an agreement for the development of plans, specifications and estimates (PS&E) and construction of a grade separation project on State Route 1 (the Pacific Coast Highway) in Los Angeles County between Coil Avenue and Domingues Channel. At the November 2001 meeting of the California Transportation Commission a request was made for allocation of \$19,069,000 for development of the project. The allocation request [Item 2.5c.(2)] incorrectly identified that the allocation was for design (PS&E) of the project. The allocation should have been for construction of the project. This action corrects the component only with no change to the allocation amount. The change corrects the \$19,069,000 allocation approved in November 2001 from PS&E to Construction.

CTC Financial Vote List
2.5 Highway Financial Matters July 18, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST
2.5b.(7) Financial Adjustment for Local Assistance (STIP) Projects On the State Highway System Resolution: FP-02-12		
1 \$0 Alameda Corridor Transportation Authority (ACTA) LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation project. Los Angeles – between Coil Avenue and Dominguez Channel. Grade Separation (Design and Construction). [Move \$19,069,000 from PS&E to CONST Partial allocation of \$19,069,000 for CONST; \$4,710,000 remaining.)	466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000
	(CORRECTION)	466284L
	Total Contributions from other sources: \$37,641,000	(07-2826) IIP / 01-02 \$0 \$18,068,000 \$0 \$0 \$0 \$4,710,000 \$23,779,000